

OPERATING REPORT FOR THE RAIL TRAM AND BUS UNION (RTBU) VICTORIAN BRANCH

SCOPE OF OPERATING REPORT

This operating report covers the activities of the Rail, Tram and Bus Union (RTBU) Victorian Branch, for the calendar year 1 January 2010 to 31 December 2010, the results of those activities and any significant changes in the nature of the activities as required under **s.254 Workplace Relations Act 1996**.

1. The Principle Activities And Results Of The Activities of the National Council

The RTBU (Victorian Branch) is a branch of the federally registered RTBU representing members whose usual place of work is located within the state of Victoria. The Victorian Branch has members employed in Rail and Tram sectors who are employed by the public and private sectors. The reporting unit's activities are directed by the Victorian Branch Executive and Branch council.

The principle activities and results of these activities fell into the following categories:

Activities	2010 Results
Making agreements with employers.	✚ 6 Signed federally registered Union Collective Agreements;
Implementation of Branch Council's membership agenda, including providing assistance and strategic advice to individual members in relation to workplace issues.	✚ Increase in membership of 373
Attended meetings called by peak union bodies in Victoria	✚ 8 Attended meetings called by the Victorian Trades Hall Council.
Training delegates and representatives	✚ 60 Workplace delegates were trained
Produced and distributed circulars, bulletins, newsletters and materials as authorised by the union.	✚ Produced and Distributed ✚ 24 copies of Union Express (Rail Division) ✚ 2 Loco Lines Locomotive Division Newsletters ✚ 6 Tram and Bus Division Newsletter

2. Any Significant Changes In

The principle activities of the branch during the year were that of a registered trade union. No significant change occurred in the nature of those activities during the year.

3. Details of Any Significant Changes in Financial

Significant changes in the RTBU's (Victorian Branch) financial affairs included:

- ✚ An increase of \$853,916 for the operating year to 31 December 2010.

✚ An increase of membership contributions of \$181,279 for the operating year to 31 December 2010.

✚ An increase in union fees of 4% for Tram, Rail and Locomotive Divisions. .

4. Details of The Rights of Members To Resign

All members of the RTBU (Victorian Branch) have the right to resign from the union in accordance with **Rule 14, Resignation from Membership**, of the rules of the Rail Tram and Bus Industry Union.

5. Details of Superannuation Trustees

There are no superannuation Trustees in the Victorian Branch.

6. Prescribed Information

Number of Members

As of the 31 December 2010 there were 7,864 members of the RTBU Victorian Branch.

Number of Employees

As of the 31 December 2010 there were 15 employees both full time and part time of the Victorian Branch.

Members of The Committee of Management

The members of the Branch Executive during the year end 31 December 2010:

NAME	DIVISION/POSITION	PERIOD OF APPOINTMENT
Brian Head	Branch President	01.01.10 - 31.12.10
Grant Wainwright	Senior Branch Vice President	01.01.10 – 31.12.10
Doug Brady	Jnr Vice President	01.01.10 – 31.12.10
Trevor Dobbyn	Branch Secretary	01.01.10 – 31.12.10
Lou Di Gregorio	Assistant Branch Secretary	01.01.10 – 31.12.10
Phil Altieri	Assistant Secretary Tram & Bus Division	01.01.10 – 31.12.10
Brian Hill	Secretary Locomotive Division	01.01.10 – 31.12.10
Martin Strebs	Tram & Bus, Vice President	01.01.10 – 31.12.10
Terry Sheedy	President Locomotive	01.01.10 – 31.12.10
Bob Bassett	President Operations	01.01.10 – 31.12.10
Victor Moore	Secretary Operations	01.01.10 – 31.12.10
Chris Tsirkas	President Administration	01.01.10 – 31.12.10
Stephen Kozmevski	Secretary Administration	01.01.10 – 31.12.10
Bob Wilson	President Infrastructure	01.01.10 – 31.12.10
Kevin Killender	Secretary Infrastructure	01.01.10 – 31.12.10
Kevin Killender	Organiser Fleet	01.01.10 – 14.05.10

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	manufacture, Overhaul, Maintenance & Service & Infrastructure Division	
Phil Barnett	President Fleet manufacture, Overhaul, Maintenance & Service	01.01.10 – 31.12.10
Calvin Harvey	Secretary Fleet manufacture, Overhaul, Maintenance & Service	01.01.10 – 14.05.10
Calvin Harvey	Organiser Fleet manufacture, Overhaul, Maintenance & Service & Infrastructure Division	15.05.10 – 31.12.10
Wayne Leahy	Secretary Fleet manufacture, Overhaul, Maintenance & Service	14.5.10-31.12.10

The members of Branch Council during the year ending 31 December 2010:

Division/Position	Name	Period of Appointment
Branch President	Brian Head	01.01.10 – 31.12.10
Branch Senior Vice President	Grant Wainwright	01.01.10 – 31.12.10
Branch Junior Vice President	Doug Brady	01.01.10 – 31.12.10
Branch Secretary	Trevor Dobbyn	01.01.10 – 31.12.10
Assistant Branch Secretary	Lou Di Gregorio	01.01.10 – 31.12.10
Secretary - Admin	Steven Kozmevski	01.01.10 – 31.12.10
Secretary – Infrastructure	Kevin Killender	01.01.10 – 31.12.10
Secretary – Locomotive	Brian Hill	01.01.10 – 31.12.10
Secretary – Rail Ops	Victor Moore	01.01.10 – 31.12.10
Secretary – Tram and Bus	Lou Di Gregorio	01.01.10 – 31.12.10
Secretary – Fleet, Manu etc...	Wayne Leahy	01.01.10 – 31.12.10
Branch Divisional Ass Secretary Tram and Bus	Phil Altieri	01.01.10 – 31.12.10
Branch Divisional Organiser (Infrastructure) & Fleet, Manu etc	Calvin Harvey	15.05.10 – 31.12.10
Delegates from Branch Divisions		01.01.10 – 31.12.10
Rail Ops		01.01.10 – 31.12.10
Elected Delegate from V/Line	Andrew Robertson	01.01.10 – 31.12.10
Elected Delegate from V/Line	Lindsay Bounds	01.01.10 – 31.12.10
Elected Delegate from Metro	Fred Howman	01.01.10 – 31.12.10
Elected Delegate from Metro	Andrew Stokie	01.01.10 – 31.12.10

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Elected Delegate from Metro	Darren Galea	01.01.10 – 31.12.10
Infrastructure		01.01.10 – 31.12.10
Elected Delegate	David Snelgrove	01.01.10 – 31.12.10
Elected Delegate	Norm Milledge	01.01.10 – 31.12.10
Elected Delegate	Robert Wilson	01.01.10 – 31.12.10
Administration		01.01.10 – 31.12.10
Elected Delegate	Jim Burvill	01.01.10 – 31.12.10
Elected Delegate from Metro	John Nicolopoulos	01.01.10 – 31.12.10
Fleet manufacture, Overhaul, Maintenance & Service		01.01.10 – 31.12.10
Elected Delegate	Wayne Leahy	01.01.10 – 31.12.10
Tram and Bus		01.01.10 – 31.12.10
Branch Divisional President	Doug Brady	01.01.10 – 31.12.10
Branch Divisional Vice President	Martin Strebs	01.01.10 – 31.12.10
Sub-Divisional Representatives	Eryan Sidhom Geoff Caruana Don Blewitt Mario Mizzi Mark Teasdale	01.01.10 – 31.12.10
Locomotive		01.01.10 – 31.12.10
Branch Divisional President	Terrence Sheedy	01.01.10 – 31.12.10
Branch Divisional Vice President	Darren Lamont	01.01.10 – 31.12.10
Sub-Divisional Representatives	Jim Chrysostomou Gary Jordon Glenn Webb	01.01.10 – 31.12.10
Delegates from Regional Sub Branches		01.01.10 – 31.12.10
Northern Region – President	Peter Bulmer	01.01.10 – 31.12.10
Northern Region – Sub Branch Sec	Vacant	01.01.10 – 31.12.10
Southern Region – President	Matthew Vos	01.01.10 – 31.12.10
Southern Region – Sub Branch Sec	Vacant	01.01.10 – 31.12.10
Western Region – President	James Rice	01.01.10 – 31.12.10
Western Region – Sub Branch Sec	Robert Bassett	01.01.10 – 31.12.10



Trevor Dobbyn
State Secretary
8 June 2011