

**OPERATING REPORT FOR THE RAIL TRAM AND BUS UNION (RTBU)
VICTORIAN BRANCH**

SCOPE OF OPERATING REPORT

This operating report covers the activities of the Rail, Tram and Bus Union (RTBU) Victorian Branch, for the calendar year 1 January 2009 to 31 December 2009, the results of those activities and any significant changes in the nature of the activities as required under **s.254 Workplace Relations Act 1996**.

1. The Principle Activities And Results Of The Activities of the National Council

The RTBU (Victorian Branch) is a branch of the federally registered RTBU representing members whose usual place of work is located within the state of Victoria. The Victorian Branch has members employed in Rail and Tram sectors who are employed by the public and private sectors. The reporting unit's activities are directed by the Victorian Branch Executive and Branch council.

The principle activities and results of these activities fell into the following categories:

Activities	2009 Results
Making agreements with employers.	✚ 6 Signed federally registered Union Collective Agreements;
Implementation of Branch Council's membership agenda, including providing assistance and strategic advice to individual members in relation to workplace issues.	✚ Increase in membership of 355
Attended meetings called by peak union bodies in Victoria	✚ 10 Attended meetings called by the Victorian Trades Hall Council.
Training delegates and representatives	✚ 14 Workplace delegates were trained
Produced and distributed circulars, bulletins, newsletters and materials as authorised by the union.	✚ Produced and Distributed ✚ 22 copies of Union Express (Rail Division) ✚ 2 Loco Lines Locomotive Division Newsletters ✚ 1 Tram and Bus Division Newsletter

2. Any Significant Changes In

The principle activities of the branch during the year was that of a registered trade union. No significant change occurred in the nature of those activities during the year.

3. Details of Any Significant Changes in Financial

Significant changes in the RTBU's (Victorian Branch) financial affairs included:
 ✚ An increase of \$746,561.25 for the operating year to 31 December 2009.

✚ An increase of membership contributions of \$227,588 for the operating year to 31 December 2009.

✚ An increase in union fees of 5% for Tram, Rail and Locomotive Divisions. .

4. Details of The Rights of Members To Resign

All members of the RTBU (Victorian Branch) have the right to resign from the union in accordance with **Rule 14, Resignation from Membership**, of the rules of the Rail Tram and Bus Industry Union.

5. Details of Superannuation Trustees

There are no superannuation Trustees in the Victorian Branch.

6. Prescribed Information

Number of Members

As of the 31 December 2009 there were 7491 members of the RTBU Victorian Branch.

Number of Employees

As of the 31 December 2009 there were 14 employees both full time and part time of the Victorian Branch.

Members of The Committee of Management

The members of the Branch Executive during the year end 31 December 2009:

NAME	DIVISION/POSITION	PERIOD OF APPOINTMENT
Brian Head	Branch President	01.01.09 - 31.12.09
Grant Wainwright	Senior Branch Vice President	01.01.09- 31.12.09
Doug Brady	Jnr Vice President	01.01.09 - 31.12.09
Trevor Dobbyn	Branch Secretary	01.01.09 - 31.12.09
Lou DiGregorio	Assistant Branch Secretary	01.01.09 - 31.12.09
Phil Altieri	Assistant Secretary Tram & Bus Division	01.01.09 - 31.12.09
Brian Hill	Secretary Locomotive Division	01.01.09 - 31.12.09
Martin Strebs	Tram & Bus, Vice President	01.01.09 - 31.12.09
Terry Sheedy	President Locomotive	01.01.09 - 31.12.09
Bob Bassett	President Operations	01.01.09 - 31.12.09
Victor Moore	Secretary Operations	01.01.09 - 31.12.09
Chris Tsirkas	President Administration	01.01.09 - 31.12.09
Stephen Kozmevski	Secretary Administration	01.01.09 - 31.12.09
Bob Wilson	President Infrastructure	01.01.09 - 31.12.09
Vacant	Secretary Infrastructure	01.01.09 - 31.12.09
Phil Barnett	President Fleet	01.07.09 – 31.12.09

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	manufacture, Overhaul, Maintenance & Service	
Calvin Harvey	Secretary Fleet manufacture, Overhaul, Maintenance & Service	01.01.07 - 31.12.09
Kevin Killender	Organiser Fleet manufacture, Overhaul, Maintenance & Service & infrastructure	01.01.07 - 12.10.09

The members of Branch Council during the year ending 31 December 2009:

DIVISION/POSITION	NAME	PERIOD OF APPOINTMENT
Branch President	Brian Head	01.01.09 - 31.12.09
Senior Vice President	Grant Wainwright	01.01.09 - 31.12.09
Junior Vice President	Douglas Brady	01.01.09 - 31.12.09
State Secretary	Trevor Dobbyn	01.01.09 - 31.12.09
Assistant Secretary Tram & Bus Division	Lou DiGregorio	01.01.09 - 31.12.09
Vice President Tram & Bus	Martin Strebs	01.01.09 - 31.12.09
Assistant Secretary Tram and Bus Division	Phil Altieri	01.01.09 - 31.12.09
Vice President Locomotive Division	Darren Lamont	01.01.09 - 31.12.09
Assistant Secretary Loco Division	Paul Carr	01.01.09 - 31.12.09
President Operations/ Secretary Western region	Bob Bassett	01.01.09 - 31.12.09
Vice President Operations	John Nicopoulos	01.01.09 - 31.12.09
Secretary Operations	Victor Moore	01.01.09 - 31.12.09
President Administration	Chris Tsirkas	01.01.09 - 31.12.09
Vice President Administration	Andrew Irving	01.01.09 - 31.12.09
Secretary Administration	Stephen Kozmevski	01.01.09 - 31.12.09
President Infrastructure	Bob Wilson	01.01.09 - 31.12.09
Vice President Infrastructure	Kevin Riddell	01.01.09 - 31.12.09
Secretary Infrastructure (Acting)	Norm Milledge	01.01.09 - 31.12.09
Organiser Fleet manufacture, Overhaul, Maintenance & Service & Infrastructure Divisions	Kevin Killender	01.01.09 - 12.10.09
President Workshops		01.01.09 - 31.12.09
Vice President Fleet manufacture, Overhaul, Maintenance & Service Division	Phil Barnett	01.01.09 - 31.12.09
Secretary Fleet manufacture, Overhaul, Maintenance & Service Division	Calvin Harvey	01.01.09 - 31.12.09
President Western Region	Anthony Russell	01.01.09 - 31.12.09

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Snr Vice President Western Region	Colin Hill	01.01.09 - 31.12.09
Jnr Vice President Western Region	Paul Young	01.01.09 - 31.12.09
President Northern Region	Peter Bulmer	01.01.09 - 31.12.09
Snr Vice President Northern Region	Vacant	
Secretary Northern Region	Vacant	
President Southern Region	Paul Camp	01.01.09 - 31.12.09
Snr Vice President Southern Region	Michael Waight	01.01.09 - 31.12.09
Jnr Vice President Southern Region	Michelle Davis	01.01.09 - 31.12.09
Secretary Southern Region	Grantley Teakle	01.01.09 - 31.12.09
Tram & Bus Division	Steve Bell	01.01.09 - 31.12.09



Trevor Dobbyn
State Secretary
14 July 2010